

FORM 7

TOWN OF MILLIS FISCAL YEAR 2014 BUDGET FALL TOWN MEETING	FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS
DEPARTMENT: Millis Department of Public Works DIVISION: Water Sewer REQUEST PRIORITY #: 1	
PROJECT TITLE: LOCATION: JUSTIFICATION FOR PROJECT (please attach copies of reports, master plans, or supporting documentation). Purchase a new 2013-14 Silverado 3500 Cab & Chassis (see attachment) cost: \$64,384.00 Unit #11 2001 Ford F450 2 ton 6 wheel utility truck has 140,500 miles on the odometer. Unit #11 is in need of front-end work and the rear utility box is rusting away. The cost of repairing the front end & body would be approximately \$8,507.00. The unit will be traded in and that money will come off the overall cost. <u>Vehicle will be a 50% split between water and sewer enterprise funds.</u>	
PROJECTED START DATE: ESTIMATED USEFUL LIFE: COST: A. DESIGN B. LAND ACQUISITION C. CONSTRUCTION D. INSPECTION X E. EQUIPMENT TOTAL \$64,384.00	
ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT? NO	
IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT? NO	
EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS No	
WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? NO	



Liberty Chevrolet

Town of Millis
 Department of Public Works
 Attn: Jim McKay
 7 Water Street
 Millis, MA 02254

Septemebr 11, 2013

Dear Sir,

Liberty Chevrolet has a contract number 12/13/14 with the Plymouth County Commissioners for various vehicles.

Item-23	13.200 GVW Silverado 3500 Cab & Chassis	\$22,001.00
1.01	All Terrain Tires DRW	\$400.00
1.03	Locking Rear Axle	\$315.00
1.04	Optional Axle	\$85.00
1.05	Four Wheel Drive 3500 Series Chassis	\$3,967.00
1.11	Snow Plow Prep Package	\$410.00
	Total Truck	\$27,178.00
5.02	9' Long Service Body DRW	\$7,507.00
5.04	Base & Clear Coat 2 Stage Paint	\$700.00
	12 Volt DC to 110 Volt AC Power Inverters 300 Watt Xantrex Power Inverter with 2 GFI Outlets & 2 Additional Batteries	\$4,000.00
3.11	Fisher 9' Snow Plow	\$5,176.00
3.19	Cutting Edge	\$255.00
10.18	Reinforced Plate Mounted Ball & Pintle Hook	\$650.00
10.17	Electric Brake Controller	\$210.00
	Front & Rear Mud Flaps	\$100.00
3.04	Whelen (4) LED Hideaways	\$630.00
	Upgrade to Fit Utility Body	\$450.00
2.09	Whelen Mini Liberty 20" Lightbar	\$900.00
	(2) Telescope Front Headwall Mounted 12V 1500 Watt Worklights	\$1,200.00
2.21	Warn Model 210300 B.U.A.	\$179.00
5.36	V-Mac Predatair 60 CFM Hydraulic Driven Compressor Reg. Hyd. System	\$8,700.00
	Upgrade to Boss Bullett Series 70 CFM Engine Drive Air Compressor	\$3,300.00
6.03	Hanny Hose Reel	\$1,750.00
	Painted Steel Rear Cab Guard with Ladder Ears	\$650.00
10.02	Rhino Coat Bedliner Upgradefor Utility Body	\$499.00
	Upgrade for Utility Body	\$350.00
	Total	\$64,384.00



If you have any questions, please don't hesitate to contact me directly.

Sincerely,

A handwritten signature in cursive script that reads "Wayne Wardwell". The signature is written in black ink and is positioned above the printed name and title.

Wayne Wardwell
General Fleet Manager

